

VII. DEPARTMENT OF EDUCATION

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

MANDATE

The State shall protect and promote the right of all citizen to quality education at all levels and shall take appropriate steps to make such education accessible to all.

VISION

We dream of Filipinos who passionately love their country and whose values and competencies enable them to realize their full potential and contribute meaningfully to building the nation. As a learner-centered public institution, the DepEd continuously improves itself to better serve its stakeholders.

MISSION

To protect and promote the right of every Filipino to quality, equitable, culture-based and complete basic education where:

1. Students learn in a child-friendly, gender-sensitive, safe and motivating environment
2. Teachers facilitate learning and constantly nurture every learner
3. Administrators and staff, as stewards of the institution, ensure an enabling and supportive environment for effective learning to happen
4. Family, community and other stakeholders are actively engaged and share responsibility for developing life-long learners

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and the vulnerable

SECTOR OUTCOME

Equitable access to adequate quality societal services and assets

ORGANIZATIONAL OUTCOME

1. Access of every Filipino to a complete quality basic education
2. Preparedness of every graduate for further education and world of work ensured

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Invest in providing the necessary basic education inputs.
2. Provide affirmative action to learners with special needs and / or learners in special circumstances.
3. Engage the private sector in broadening opportunities for basic education.
4. Utilize technology in expanding reach of basic education.
5. Develop an Enhanced Learner-Centered Curriculum.
6. Provide relevant instructional materials and equipment.
7. Improve quality of instruction and professional development of teachers.
8. Improve internal systems and processes.
9. Strengthen education leadership and management, and build people's capacities.
10. Expand the network and participation of stakeholders and strengthen their participation.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Access of every Filipino to a complete quality basic education		
Net enrollment rate increased	Kindergarten -76% (2013)	Kindergarten -97%-100%
	Elementary - 94% (2013)	Elementary - 99%
	Secondary - 65% (2013)	Secondary - 71%
Adjusted net enrollment rate increased	Elementary - 94% (2013)	Elementary - 99%
	Secondary - 88% (2013)	Secondary - 99%
Cohort survival rate increased	Elementary - 81% (2013)	Elementary - 83%
	Secondary - 81% (2013)	Secondary - 80%
Preparedness of every graduate for further education and world of work ensured		
Percentage increase in Grade 10 Achievement rate (NAT MPS)	2.4% (53.8%)	6% (60%)
Alternative learning system completers who passed the Accreditation and Equivalency test increased annually		2%
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets	
MFO 1: BASIC EDUCATION POLICY SERVICES		
Number of plans and policies formulated, reviewed, issued and disseminated		4
% of stakeholders who rate the plans and policies as satisfactory or better		85%
% of policies updated over the last three (3) years		25%
MFO 2: BASIC EDUCATION SERVICES		
Kindergarten and Elementary Education		
Number of learners ages 5-11 years old enrolled in kindergarten and elementary education (in any learning system)		13,600,329
% of learners who scored average or better in the National Achievement Test (NAT)		86%
% of learners who completed the school year		83%
Secondary Education		
Number of learners ages 12-15 years old enrolled in secondary education (in any learning system)		4,521,418
% of learners who scored average or better in the National Achievement Test (NAT)		62%
% of learners who completed the school year		80%
Alternative Learning System		
Number of learners above 15 years old served thru Alternative Learning System (ALS) Program		348,656
% of ALS completers who passed the Accreditation and Equivalency Test		49%
% of ALS completers to total number of ALS learners within 10 months		78%
MFO 3: REGULATORY AND DEVELOPMENTAL SERVICES FOR PRIVATE SCHOOLS AND NON-DEPED PUBLIC SCHOOLS		
Number of grantees		1,808,554
% increase of grantees who scored average or better in the National Achievement Test (NAT)		3%
Ratio of completers to grantees		84%